

LAA No	NI No	Indicator (s) including those from the National Set (shown with a *)	Required Baseline	Targets			Thematic Partnership	Lead Partner	Notes
				2008-09	2009-10	2010-11			
Health and Wellbeing									
1	121	Mortality rate from all circulatory diseases at ages under 75*	103.7 Rate per 100,000 population 2005	88.8 Rate per 100,000 population	87 Rate per 100,000 population	86 Rate per 100,000 population	Health & Wellbeing Partnership	PCT	
2	122	Mortality from all cancers at ages under 75*	129.07 Rate per 100,000 population 2005	125.7 Rate per 100,000 population	126 Rate per 100,000 population	123 Rate per 100,000 population	Health & Wellbeing Partnership	PCT	
3	119	Self reported measure of overall people's health and wellbeing*	69.20%	N/A	N/A	73%	Health & Wellbeing Partnership	PCT	
4	40	NI 40 Number of drug users recorded as being in effective treatment *	1640 for 2007/08	1952 (19%)	1991 (2.%)	2030 (2%)	Health & Wellbeing Partnership	DAAT	
Local									
Harm caused by alcohol									
		Proxy measure - NI 39 Rate of hospital admissions for alcohol related harm per 100,000	1540 Rate per 100,000 population 06/07	N/A	1925 Rate per 100,000 population	1952 Rate per 100,000 population	Health & Wellbeing Partnership	PCT	
		proxy measure - of NI 20 Assault with injury crime rate proxy measure of Proxy measure: 8A minus 8.1 plus 8D	2678 (5.3 per 1000 population)	N/A	2651 (5.25 per 1000 population)	2598 (5.15 per 1000 population)	Safe Durham Partnership	Police	National debate ongoing regarding definition.
Local									
		NI 55 Obesity among primary school children in reception year	9.70%	10.7%	10.7%	10.2%	Health & Wellbeing Partnership	PCT	
5	56	Obesity among primary school age children in Year 6*	19.70%	20%	21%	20%	Health & Wellbeing Partnership	PCT	
Local									
Participation in physical exercise									
		NI 8 Adult Participation in Sport and active recreation	20.4%	22.4%	23.4%	24.4%	Health & Wellbeing Partnership	County Durham Sport	
		No of Children and Young People aged 7 to 14 taking up sporting opportunities. To increase % of children in that age group who spend a min of 2 hours per week on high quality sport and PE.	84% (06-07 baseline)	96% (actual performance)	97%	98%	Children's Trust	Durham County Council	
6	123	NI 123 Stopping smoking*	1172 Rate per 100,000 population (annual average from 2004-07)	1190 Rate per 100,000 population	1203 Rate per 100,000 population	1215 Rate per 100,000 population	Health & Wellbeing Partnership	PCT	
7	112	Under 18 conception rate*	54.4 Conceptions per 1,000 15-17 year old women 1998	36.6 Conceptions per 1,000 15-17 year old women 32.7%	28.5 Conceptions per 1,000 15-17 year old women -47.6%	24.4 Conceptions per 1,000 15-17 year old women -55.1%	Children's Trust (Teenage Pregnancy Partnership)	Durham County Council and PCT	
Local									
		Number of people with a mental health problem progressing from employment support into education, training, volunteering and employment.	237 (2007/08)	272	313	360	Health & Wellbeing Partnership	PCT	
8	125	Achieving independence for older people through rehabilitation / intermediate care.*	82.76%	N/A	85%	87%	Health & Wellbeing Partnership	DCC (Adult and Community Services)	Proxy targets until baseline data becomes available in Autumn 2009
9	141	Percentage of vulnerable people achieving independent living*	68%	69%	70%	71%	Health & Wellbeing Partnership	DCC (ACS)	
Safe									
10	20	Assault with injury crime rate*	2678 5.3 per 1000	N/A	5.3 per 1000 -1%	5.15 per 1000 -2%	Safe Durham Partnership	Police	National debate ongoing regarding definition.
Local									
Domestic Violence									
		The percentage of the population covered by MARAC.	19%	50%	55%	100%	Safe Durham Partnership	Police, PCT, Durham County Council, Fire and	
11	30	Reoffending rate of Prolific and priority offenders*	N/A	20% reduction	24% reduction	See footnote 1	Safe Durham Partnership	Police	See Footnote 1
Local									
		NI 111 First Time Entrants to the Youth Justice System aged 10 - 17	1129 (actual 2007/08)	952	934	Reduction as directed by DCSF/YJB	Safe Durham Partnership	DCC (YES)	
12	21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police *	26.7%	0	N/A	34.7%	Safe Durham Partnership	Police	Target for Police differs (Policing Green Paper). Negotiation deadline extended to 13/3/09
Local									
		NI 47 People killed or seriously injured on road traffic accidents	218 in 2006	184	176	168	Safe Durham Partnership (Road Casualty Reduction Partnership/ LTP)	Durham County Council	
Achieve									
13	79	Achievement of a level 2 qualification by the age of 19*	2006 Baseline- actual outcome 66%	74%	76%	78%	Children's Trust (14 -19 Partnership)	Durham County Council (CYPS)	
14	117	16-18 year olds who are not in education, training or employment* (To be used as part of the basket of indicators for WNF reward.)	12.6% Nov 06 - Jan 07	10.0%	9.0%	8.8%	Children's Trust	Connexions	See Footnote 2
15	164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher *	45.2% 2006 Survey	47.7% (2.5% point increase on baseline)	48.9% (3.7% point increase on baseline)	50.2% (5% point increase on the baseline)	County Durham Economic Partnership	LSC	
Economic Wellbeing									
16	171	New business registration rate *	34.3 (2006)	34.3	34.3	35.5	County Durham Economic Partnership	County Durham Economic Partnership	
17	151	Overall Employment rate (working-age) *	72.9%- The average of the four most recent returns available via NOMIS. (Jan 2006-Dec 2006, Apr 2006-Mar 2007, Jul 2006-Jun 2007, Oct 2006-Sep 2007) accessed 15 May 08	73.3%	72% (-2.3% with GB average)	72.5% (-1.5% with GB average)	County Durham Economic Partnership	County Durham Economic Partnership	
18	166	Median earnings of employees in the area *	2007 - £335.9	£364.4	£378.9	£393.4	County Durham Economic Partnership	County Durham Economic Partnership	
19	173	Flows on to incapacity benefits from employment *	1.2% average of Mar 06 - Feb 07	1.2%	1.2%	1.2%	County Durham Economic Partnership	Business and Enterprise Working Group (of the CDEP) & the Durham PCT	
20	152	Working age people on out of work benefits* (To be used as part of the basket of indicators for WNF reward)	19.3% (2007)	18.9%	18.4%	17.8%	County Durham Economic Partnership	County Durham Economic Partnership	

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Positive Contribution									
21	23	Perceptions that people in the area treat one another with respect and dignity*	38.90%	N/A	N/A	37.3%	County Durham Partnership	Durham County Council	
22	4	% of people who feel they can influence decisions in their locality*	23.70%	N/A	N/A	25.3%	County Durham Partnership	Durham County Council	
23	6	Participation in regular volunteering*	19.70%	N/A	N/A	21.7%	County Durham Partnership	Durham County Council	
24	110	Young Peoples participation in positive activities *	64.20%	64.20%	70.00%	79.6%	Childrens Trust	DCC	
Physical Place									
25	195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) *							
		litter	11.0%	10.0%	9.0%	8.0%	Environment Partnership	Council	
		graffiti	4.0%	4.0%	3.0%	3.0%			
		detritus	15.0%	14.0%	12.0%	10.0%			
		fly posting	1.0%	1.0%	1.0%	1.0%			
Local		NI 196 Improved Levels of street and environmental cleanliness - fly tipping	Grading 4	Grading 3	Grading 2	Grading 1	Environment Partnership	Council	
26	158	% non-decent council homes*	50% 1st April 2007	41% (1st April)	30% (1st April)	13% (1st April)	County Durham Economic Partnership	Council	
27	154	Net additional homes provided*	2051 1st April 2007	1753 (31st March)	1493 (31st March)	1435 (31st March)	County Durham Economic Partnership	Council	
28	155	Affordable homes delivered (gross)*	65 1st April 2007	150 (31st March)	275 (31st March)	350 (31st March)	County Durham Economic Partnership	Council	
29	187	Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating*	<35 - 9% > 65 -49%	-	<35 8% > 65 50%	< 35 7% - > 65 51%	Environment Partnership	Council	Awaiting confirmation of methodology
30	156	Number of Households living in Temporary Accommodation *	44 as of Q4 2007	44	38	27	County Durham Economic Partnership	Council	
31	175	Access to services and facilities by public transport, walking and cycling*	63.6% 2005	64.6%	65.1%	65.6%	County Durham Economic Partnership	Council	
32	186	Percentage reduction in CO2 emissions per capita in the LA area*	6.9 tonnes (2005)	4.2% (6.61 tonnes)	7.9% (6.35 tonnes)	11.5% (6.10 tonnes)	Environment Partnership	Council	
33	191	Residual household waste per household*	837 kg 2007/08	741 kg	684kg	673kg	Environment Partnership	Council	
34	192	Percentage of household waste sent for reuse, recycling and composting *	2007/08 32%	35%	40%	41%	Environment Partnership	Council	
35	188	Planning to Adapt to climate change*	Level 0	Level 1	Level 2	Level 3	Environment Partnership	Council	
Statutory Education and Early Years									
1	72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	37.1	45.2	45.8	45	Children's Trust	Durham County Council	Amended to match National Strategy
2	73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*	73	76	78	78	Children's Trust	Durham County Council	
3	74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)*	65	74	75	76	Children's Trust	Durham County Council	
4	75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*	42.2	48	51.2	53	Children's Trust	Durham County Council	Amended to match National Strategy
5	83	Achievement at level 5 or above in Science at Key Stage 3*	72.4	76	79	80	Children's Trust	Durham County Council	
6	92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	41.3	35.2	36.4	36	Children's Trust	Durham County Council	Amended to match National Strategy
7	93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2*	83	83	86	88	Children's Trust	Durham County Council	Amended to match National Strategy
8	94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*	77	80	83	84	Children's Trust	Durham County Council	Amended to match National Strategy
9	95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3*	19.4	35	36	36	Children's Trust	Durham County Council	Amended to match National Strategy
10	96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3*	55.5	65	66	67	Children's Trust	Durham County Council	Amended to match National Strategy
11	97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4*	53.6	60	65.8	66	Children's Trust	Durham County Council	Amended to match National Strategy
12	98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4*	21.2	29	32	33	Children's Trust	Durham County Council	Amended to match National Strategy
13	99	Looked after children reaching level 4 in English at Key Stage 2*	48	44	52	59	Children's Trust	Durham County Council	Amended to match National Strategy
14	100	NI 100 Looked after children reaching level 4 in Maths at Key Stage 2*	52	40	56	55	Children's Trust	Durham County Council	Amended to match National Strategy
15	101	NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)*	9.1	22.6	13	14	Children's Trust	Durham County Council	See Footnote 3
16	105	The Special Education Needs (SEN)/ Non SEN gap – achieving 5 A* - C GCSE inc. English and Maths threshold*	42.2	41.8	41.4	41	Children's Trust	Durham County Council	

* Denotes designated indicator

Footnote 1: The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target. In year 2 (2009/10), the agreed improvement target is 24%, based on a ratio of 1.24. 1.24 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target **Awaiting information from GONE**

Footnote 2: In County Durham we have carried out a comprehensive piece of work to build a clear understanding of the impact of the economic downturn on our LAA indicators. We were therefore pleased that the Government decided not to 'lock down' these targets until 2010. However, we would like to reiterate our concerns regarding the targets set for NI 117 (NEETs) and NI 173 (flows onto incapacity benefits from employment). We think these indicators should have been treated in the same way as other economic indicators and not be locked down until March 2010 as they are also directly affected by the economic downturn, for example a number of young people in County Durham have been unable to complete their apprenticeships because of lost employment opportunities.

Footnote 3: The indicator definition for 101 has changed since targets were originally identified and agreed. Although the 09/10 target will not be revisited by National Strategy, approval has been sought for change to the 10/11 target. This change has obvious implications for reported outcomes.