

Designated LAA Targets

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Prosperous Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Prosperous Darlington	NI 164* Working age population qualified to at least Level 3 or higher	46.4%	50.1%	50.3%	50.5%	Learning and Skills Council*
	NI 166* Average earnings of employees in the area	£383.30 (2006) (£402.90 2006/07 – Regional)	£415.00	£427.00	£446.00	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 153* Working age people claiming out of work benefits in the worst performing neighbourhoods (1)	33.2%	33.6%	35.8%	38.5%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 151* Overall employment rate (1)	75.1%	72.7%	71.2%	71.5%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 154* Net additional homes provided (1)	448	215	275	300 250	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 007* Environment for a thriving third sector (2)	New PI - Baseline set in 2008/09	11.9%	----	17.3% (2)	Third Sector organisations led by 'Evolution Darlington'*
	NI 011* Engagement in the arts	New PI - Baseline set in 2008/09	42.1%	43.1%	45.3%	Darlington BC (Cultural Services)*

- (1) For Reward Grant purposes targets for indicators directly linked to the economy will not be locked down in 2008/09 but will be subject to annual review.
- (2) 'A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Darlington will be 5.4%. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.'

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Children's Trust LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Aspiring Darlington	NI 091* Participation of 17 year-olds in education or training	79% (2006)	81%	83%	85%	Learning and Skills Council*
	NI 063* Stability of placements of looked after children: length of placements	50.8%	55%	60%	65%	Darlington BC (Children's Services)*
	NI 080* Achievement of a Level 3 qualification by the age of 19	41.5%	46.1%	47.6%	49.1%	Learning and Skills Council*
	NI 006* Participation in regular volunteering	New PI - Baseline set in 2008/09:	19.9%	----	23.5%	Darlington BC (Chief Executive's Department)* via Place Survey
	NI 116* Proportion of children in poverty	Eng 19.8% D/ton 21.4% Gap 1.6%	19.2% 20.8% 1.6%	Maintain Gap at 1.6% (or less)	Maintain Gap at 1.6% (or less)	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 057* Children and young people's participation in high quality PE/ sport	87% (2006/07) 89% (2007/08)	90%	91%	92%	Darlington BC (Children's Services)*

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Healthy Darlington	NI 123* 16+ current smoking rate prevalence (Smoking Quitters) (3) [VSB05]	Proxy Measure: 898 quitters per 100,000 population aged 16 and over	908	916	923	Darlington Primary Care Trust*
	NI 050* Emotional health of children (4)	New PI - Baseline set in 2008/09	60.8%	63.3%	65.7%	Darlington BC (Children's Services)*
	NI 136* People supported to live independently through social services (all ages) [Revised definition] [VSC03]	2,670 2,814 (2007/08)	2,727	2,929	3,014	Darlington BC (Adult Social Care)* & Darlington PCT
	NI 130* Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) [VSC17]	2.7% (2006/07)	---	16.8% 10.0%	30.0%	Darlington BC (Adult Social Care)* & Darlington PCT
			160/ 100,000	---	1,420/ 100,000	

(3) Until data becomes available through the Integrated Household Survey, figures for the rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over are to be used.

(4) Targets are set at the 75% Confidence Interval to reflect the small scale of the local authority

Priority Healthy Darlington (Contd.)	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
	NI 112* Under 18 conception rate (5) [VSB08]	64% in 1998 -24.50% (2006)	-37.5%	-46.2%	-55.0% (A)	Darlington Primary Care Trust*
	NI 056* Obesity among primary school age children in year 6 [VSB09]	21.0%	21.8%	21.0%	20.3%	Darlington Primary Care Trust*
	NI 008* Adult participation in sport	21.1% (2005/06 - APS1)	22.1%	23.1%	25.1%	Darlington BC (Cultural Services) via Community Sports Network & Sport England*
	NI 004* Percentage of people who feel they can influence decisions in their locality	New Baseline – Place Survey 2008/09:	30%	----	34%	Darlington BC (Chief Executive's Department)* via Place Survey

(5) Targets relate to calendar years and not financial years in accordance with the national Teenage Pregnancy Unit recording standards

(A) Target taken out of reward calculation as agreed with GONE/ DoH

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Greener Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Greener Darlington	NI 005* Overall/ general satisfaction with local area	New Baseline – Place Survey 2008/09:	79%	----	82%	Darlington BC (Chief Executive’s Department)* via Place Survey
	NI 175* Access to services and facilities by public transport, walking and cycling	94%	94%	94%	94%	Darlington BC (Assistant Chief Executive – Regeneration)* (LTP indicators)
	NI 198* Children travelling to school – mode of travel usually used (Percentage by car)	22.8% (2007/08)	21.8%	20.8%	19.8%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 188* Adapting to climate change	Level 0	Level 1	Level 2	Level 3	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 155* Number of affordable homes delivered (gross)	37	20	55	55	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 192* Percentage of household waste sent for reuse, recycling and composting	24%	26%	40%	42%	Darlington BC (Community Services)*
	NI 186* Per capita reduction in CO2 emissions in the LA area (6)	7.8 tonnes (2005) 7.8 tonnes (2006)	3.4%	7.2%	11.6%	Darlington BC (Assistant Chief Executive – Regeneration)*

(6) 4.4% of the total will be achieved from national measures with a Local Authority influence; the remaining 7.2% will be met through national measures alone.

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Crime & Disorder Reduction Partnership: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Safer Darlington	NI 020* Assault with injury crime rate	Changed definition: 5.6 per 1,000 pop estimate 2008/09	Final baseline April 2009	5.49	5.38	Durham Constabulary*
	NI 030* Re-offending rate of prolific and priority offenders (7)	New PI	30%	23% (7)	TBC at (Ratio 1:1.21)	Durham Constabulary*
	NI 032* Repeat incidents of domestic violence	New PI - Baseline set in 2008/09	32% Baseline	31%	30%	Durham Constabulary*
	NI 039* Alcohol-harm related hospital admission rates [VSC26]	1,709	1,716	2,207	2,249	Darlington PCT* (via Department of Health data)
	NI 017* Perceptions of anti-social behaviour	New Baseline – Place Survey 2008/09:	17.1%	----	14.1%	Darlington BC (Chief Executive’s Department)* via Place Survey
	NI 040* Drug users in effective treatment [VSB14]	416 (2007/08)	6% Increase on baseline	8% Increase on baseline	10% Increase on baseline	Darlington Drug & Alcohol Action Team*
	NI 016* Serious acquisitive crime	19.36 per 1,000 population (2007/08)	18.90	18.35	17.78	Durham Constabulary*

(7) ‘The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area’s agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target.

In Year 2 (2009/10), the agreed improvement target is 23%, based on a ratio of 1:1.21. This ratio will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.’