

Delivering a Plan for Rutland – Our Local Area Agreement

March 2010

Priority	Indicators		Baseline	LAA targets		
				2008/9	2009/10	2010/11
Develop the third sector	7*	Environment for a thriving third sector	11%	A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Rutland will be 6.2 percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.		
Improving access to and availability of cultural and physical activity centres	8*	Adult Participation in Sport	27.70% (2005/06 Active People Survey)	29.03%	30.36%	31.70%
	9*	Use of Public Libraries	51.90% (Oct 08 Active People Survey)	52.9%	53.9%	54.9%
	10*	Visits to museums or galleries	56.8% (Oct 08 Active People Survey)	57.8%	58.8%	59.8%
	11*	Engagement in the arts	49.8% (Oct 08 Active People Survey)	50.8%%	51.8%	52.8%
Reduce Crime	16*	Serious acquisitive crime rate	333 8.69	A reduction in serious acquisitive crime from a rate of 8.69 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (333 offences) to a rate of 7.54 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 12%		
To manage the impact of excessive and / or harmful alcohol intake	39*	Alcohol-harm related hospital admission rates	1030	1020 1% reduction	1010 1% reduction	1000 1% reduction
	41*	Perceptions of drunk or rowdy behaviour as a problem	16.2%	Improvement of this baseline will be the target and trigger for reward based on the place survey published 2011. The target cannot be retrospectively altered and the reward can't wait' for the place survey results (confirmed in consultation with GOEM.		
Reduce KSI's	47*	People killed or seriously injured in road traffic accidents	26	25 3.8%	24 4.0%	23 4.2%
Improving outcomes for Children and Young People	72(s)	Achievement of at least 78 points across the Early Years Foundation Stage	78.8%	86.5%	86.5%	86.5%
	73(s)	Achievement at level 4 or above in both English and Maths at Key	79%	89%	81%	82%

		Stage 2				
	75(s)	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	57.5%	65.1%	64%	64%
	87(s)	Secondary school persistent absence rate		3.9%	4%	4%
	92(s)	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage profile	28.2%	28.1%	28.13%	27.71%
	93(s)	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	New target	94%	87%	87%
	94(s)	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	79%	94%	87%	87%
	99(s)	Children in care reaching level 4 in English at Key Stage 2	% n/a 1 individual child	100%	100%	50%
	100(s)	Children in care reaching level 4 in Maths at Key Stage 2	% n/a 1 individual child	100%	100%	50%
	101(s)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	% n/a 1 individual child	50%	100%	0%
Improving health outcomes	56*	Obesity among primary school age children in Year 6	19.1	18.3	17.5	16.7
	57*	Children and Young Peoples participation in high quality sport and PE	76%	81%	85%	88%
Support for the vulnerable	60*	Core assessments for children's social care that were carried out within 35 days of their commencement	83%	85%	87%	89%
Improving learning outcomes and developing the skills base to support local businesses Improving outcomes for young people	79*	Achievement of level 2 qualification by the age of 19	80%	84%	86%	87%
	91*	Participation of 17 years olds in Education or Training	67%	71%	74%	78%
	110*	Young People's participation in positive activities	73%	73%	76%	80%
Supporting independent living	130*	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	1.9%	200	40%	45%

Support for the vulnerable	135*	Carers receiving needs assessments or review and a specific carer's service, or advice or information	62%	67%	72%	77%
Supporting independent living	142*	Number of vulnerable people who are supported to maintain independent living	97.79	98	98.25	99
Delivering affordable housing	155*	Number of Affordable Homes delivered (gross)	33 PA	103 over the period of the LAA		
Improving learning outcomes and developing the skills base to support local businesses	163*	Working age population qualified to at least level 2 or higher	73.5%	73.8% (+0.3%)	74.1% (+0.3%)	74.5% (+0.3%)
Supporting the local economy	171*	VAT registration rate	2007 Vat registrations BERR 57.9 per 10,000 of working age population	58.8	61.0	55.2
Increase the number of journeys made by sustainable transport	175*	Access to services and facilities by public transport, walking and cycling	2005/06 baseline values LTP1 Indicator Access to Major Centres – no car households a) within 30 mins = 67%	68%	69%	70%
Sustaining our environment	186*	Per capita CO2 emissions in the local authority area	12.8	3.13% reduction	Additional 3.13% reduction on baseline	Additional 3.13% reduction on baseline (total 9.4% reduction)
Sustaining our	188*	Adapting to climate change	07/08	Level 1	Level 1	Level 2

environment			baseline: No assessment of climatic risks or actions incorporated strategic planning			
Sustaining our environment	191*	Residual waste per household	958kg per household	821kg per household	758kg per household	733kg per household

<b>LOCAL INDICATOR LINKED TO SAFER COMMUNITIES DESIGNATED TARGETS</b>		
<b>Indicator</b>	<b>NIS No. (if relevant)</b>	<b>Comments</b>
Local indicator around Pass Plus and Speeding	Not relevant	Rutland is keen to address the quality of driving, and issues with younger drivers, therefore they wish to develop an indicator linked to Pass Plus Baseline number for those who passed their driving test 380 Targets 104 to be trained in pass plus in each year
<b>LOCAL INDICATOR LINKED TO CHILDREN AND YOUNG PEOPLE</b>		
Local indicator - To reduce young people reporting being drunk in the last four weeks by 10% by 2011	Not relevant	This will be based on the 'Tell us' survey baseline to be established.

Support for the vulnerable	124*	People with a long term condition supported to be independent and in control of their condition	Place Survey to establish targets	Place Survey has not provided statistically robust data therefore this is to become a local target with the reward allocated across other targets.. Still awaiting actual data to set local target.	No action
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