

NOTTINGHAM LOCAL AREA AGREEMENT 2008-2011

2010-11 REFRESH DOCUMENT

Priority	Indicators including those from the National Indicator Set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *) and including education and early years			Lead Partnership	Named partners who have signed up to the target and any which are acting as lead partners (shown with a *)
			08-09	09-10	10-11		
Priority 1 – World Class Nottingham							
<p>By 2020, Nottingham will be:</p> <ul style="list-style-type: none"> - An international city of science, knowledge and creativity – driving enterprise and wealth creation for all - A distinctive European destination which offers residents and visitors alike 	<p>*NI 171: New business registration rate (proportion of new business registrations per 100,000 adults)</p> <p>Note: This is a convergence target that seeks to close the gap between the Nottingham rate and the regional rate.</p>	87.8% of regional rate (2007 data)	87.2% of regional rate	88.6% of regional rate	89.6% of regional rate	To be confirmed	<p>Nottingham City Council*</p> <p>East Midlands Development Agency</p>

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<p>an attractive city with a friendly face and vibrant culture and leisure opportunities</p> <p>- A world-class city of sport hosting a programme of international sporting events, underpinning a thriving local sports scene</p>	*NI 167: Congestion – average journey time / mile during the morning peak	<p>2005-06 LTP baseline = 3.8 minutes (321,000 person miles travelled)</p> <p>LTP monitoring system</p> <p>Actual figures are available for the indicator for 2005-06 and 2006-07</p>	4.0	4.1	4.2 The congestion target for Greater Nottingham is to achieve no more than a 10.5% increase in person journey times in the context of a 4.2% increase in travel (person miles) on the monitored network by 2010	Greater Nottingham Transport Partnership	<p>Nottingham City Council*</p> <p>Highways Agency</p>

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	NI 47: People killed or seriously injured in road traffic accidents	187 (Average for 2004-05-06, STATS 19 Police data) Figures for each year are based on a three year rolling average	174	161	150	Greater Nottingham Transport Partnership	Nottingham City Council Nottinghamshire Fire and Rescue Authority Nottinghamshire Police Nottinghamshire Police Authority Highways Agency

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Priority 2 – Neighbourhood Nottingham							
<p>By 2020, across Nottingham:</p> <ul style="list-style-type: none"> - Every neighbourhood will have a distinctive identity and provide a great place to live, with: - An appropriate mix of housing, meeting the needs of young people, families and older people of all incomes - Good access to 	*NI 154: Net additional homes provided	<p>1,101</p> <p>(Baseline is a three year rolling average of net new homes completed in Nottingham 2004-05, 2005-06 and 2006-07)</p>	718	986	650	Neighbourhood Nottingham Partnership	Nottingham City Council*

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<p>employment, public services, shops and leisure within the neighbourhood, the city centre and further afield</p> <p>- Attractive, clean and safe environments, including high quality, well designed and sustainable buildings, public realm and green spaces</p> <p>- Residents who are proud of their city, take responsibility for their communities and who respect and</p>	*NI 187: Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	<p>Lower than 35 SAP: 12.1%</p> <p>Greater than 65 SAP: 26.8%</p>	N/A	<p>Lower than 35 SAP: 2.1% point reduction on baseline</p> <p>Greater than 65 SAP: 1.2% point increase on baseline</p>	<p>Lower than 35 SAP: 2% point reduction on Year 2</p> <p>Greater than 65 SAP: 2% point increase on Year 2</p>	Neighbourhood Nottingham Partnership	Nottingham City Council*

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value their neighbours and where they live - Greater balance will be achieved in the city's housing market with an increased choice of quality housing meeting the needs of a diverse population and enabling the city to retain more of its aspiring residents - Public service	*NI 158: Percentage of non-decent council homes ¹	32% (Keystone Asset Mgmt database, March 2008)	32%	32%	32%	Neighbourhood Nottingham Partnership	Nottingham City Council*

¹ Decent Homes Standard work is being carried out on a work package basis (i.e. kitchen, bathroom, windows), therefore a property may undergo work over several years before becoming fully decent. This means that the number of properties being classed as non-decent will not start to rapidly fall until year 4 (2011/12) and 5 even though work has been undertaken. The % elements non-decent measure has been agreed locally with Government Office for the East Midlands and the Department for Communities and Local Government to demonstrate progress in undertaking this work on the housing stock: Baseline - 30%. Target 2008/09 - 27%. 2009/10 - 22%. 2010/11 - 18%.

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delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods	*NI 1: Percentage of people who believe people from different backgrounds get on well together in their local area	73.1% (Place Survey 2008-09)	73.1%	No survey	76.1% (3% increase on baseline)	Neighbourhood Nottingham Partnership	Nottingham City Council* Arts Council

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	NI 5: General / overall satisfaction with local area (Local indicator)	69.4% (Place Survey 2008-09)	69.4%	No survey	73.4% (4% increase on baseline)	Neighbourhood Nottingham Partnership	Nottingham City Council* Nottinghamshire Police Nottinghamshire Police Authority

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	NI 4: Percentage of people who feel they can influence decisions in their locality	32.2% (Place Survey 2008-09)	32.2%	No survey	36.2% (4% increase on baseline)	Neighbourhood Nottingham Partnership	Nottingham City Council Nottinghamshire Police Nottinghamshire Police Authority NHS Nottingham City

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	NI 7: Environment for a thriving third sector	19.1% (3 rd Sector Survey 2008)	19.1%	No survey	24.1% (5% point improvement on baseline)	Neighbourhood Nottingham Partnership	Nottingham City Council Nottinghamshire Probation Board NHS Nottingham City Nottinghamshire Fire and Rescue Authority Learning and Skills Council

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	Local indicator for satisfaction with parks and open spaces – propose to continue to use existing MORI measure. There is no NI to measure this in the NI set.	66% (NCC MORI Annual resident survey 2007)	72%	77%	80%	Neighbourhood Nottingham Partnership	Nottingham City Council*

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	NI 142: Number of vulnerable people who are supported to maintain independent living	Overall: 97.56% (Baseline is last 4 quarters available SP KPI data – Q4 – 2006-07 and Q1-Q3 2007-08)	97.19%	97.58%	97.97%	Neighbourhood Nottingham Partnership	Nottingham City Council NHS Nottingham City Nottinghamshire Probation Board

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	NI 141: Number of vulnerable people achieving independent living	60.94% (2007-08) (Baseline is last 4 quarters available SP KPI data – Q3 and Q4 – 2006-07 and Q1- Q2 2007-08)	62%	63.5%	65%	Neighbourhood Nottingham Partnership	Nottingham City Council NHS Nottingham City Nottinghamshire Probation Board

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Priority 3 – Family Nottingham							
<p>By 2020, in Nottingham:</p> <ul style="list-style-type: none"> - Children and young families will benefit from early and effective support and protection to empower them to overcome difficulties - More families will be strong and healthy, providing an enjoyable and safe place for children to grow up 	<p>*NI 22: Perceptions of parents taking responsibility for their children's actions</p> <p>(Local indicator)</p> <p>(Note – this NI measures how many parent are perceived to NOT take responsibility for their children's actions)</p>	<p>21.9%</p> <p>(Place Survey 2008-09)</p>	<p>21.9%</p>	<p>No survey</p>	<p>28.9%</p> <p>(7% increase on baseline)</p>	<p>Nottingham Children's Partnership</p>	<p>Nottingham City Council (RA)*</p> <p>Nottinghamshire Police (RA)</p> <p>Nottinghamshire Fire and Rescue Authority (RA)</p> <p>Nottinghamshire Police Authority (RA)</p> <p>NHS Nottingham City (RA)</p>

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<ul style="list-style-type: none"> - Children and young people will be healthier, fitter, more emotionally resilient and better able to make decision - All children and young people will leave school with the best skills and qualifications they can achieve and will be ready for work or further learning - Child poverty will be significantly reduced 	*NI 56: Obesity among primary school age children in Year 6	20% (Child measurement programme 2006-07)	20%	20%	20%	Nottingham Children's Partnership	NHS Nottingham City* Nottingham City Council

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	NI 112: Under 18 conception rate ²	74.7 per 1,000 Measured per 1,000 girls age 15-17 (ONS 1998)	12.6% reduction on baseline (65.3 per 1,000)	19.9% reduction on baseline (59.8 per 1,000)	Nottingham will reluctantly agree to a Year 3 target of 50% reduction by 2010-11 (37.35 per 1,000)	Nottingham Children's Partnership	Nottingham City Council NHS Nottingham City

² NI 112 is not included in the LAA Performance Reward Grant calculation. This was agreed as part of the 2010-11 refresh process.

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	NI 111: First time entrants to the Youth Justice System aged 10-17	700 (2007-08 data)	686 (2% reduction on baseline)	672 (2% reduction on Year 1)	657 (2.2% reduction on Year 2) (Overall 6.1% reduction on baseline)	Nottingham Children's Partnership	Nottingham City Council (RA) Nottinghamshire Probation Board Nottinghamshire Police (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA) Youth Offending Team

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	NI 90: Take up of 14-19 learning diplomas	0	475	1,000	1,500	Nottingham Children's Partnership	Nottingham City Council Learning and Skills Council

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	**NI 117: 16-18 year olds who are Not in Education, Employment and Training (NEET) (WNF Reward)	6.0% (Connexions Customer Info System 2007-08)	5.8%	5.6%	5.4%	Nottingham Children's Partnership	Nottingham City Council* Youth Offending Team

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Priority 4 – Working Nottingham							
<p>By 2020, Nottingham:</p> <ul style="list-style-type: none"> - Will have more people in employment and less workless households - Will have more adults with the appropriate skills and qualifications able to progress in work and earn more - Will have significantly reduced poverty and deprivation 	<p>**NI 152: Working age people on out of work benefits (WNF reward)</p>	<p>16.5% (DWP client data set as at May 07, NOMIS May 2007)</p>	16.2%	18%	18.3%	<p>Working Nottingham Partnership</p>	<p>JobCentre Plus*</p> <p>Learning and Skills Council</p> <p>Nottingham City Council</p> <p>East Midlands Development Agency</p>

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	NI 163: Working age population qualified to Level 2 or higher	63.4% (Re-weighted 2006 baseline comes from Annual Population Survey)	1% increase on baseline	1% increase on Year 1	2% increase on Year 2 (A total 4% increase on baseline)	Working Nottingham Partnership	Learning and Skills Council Nottingham City Council JobCentre Plus East Midlands Development Agency

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	**NI 151: Overall employment rate (WNF reward)	63.7% Baseline period used is July 2007 – June 2008. This is due to re-weighting of population estimate figures by ONS, resulting in a 2% drop in employment rate.	66.4%	61.7%	59.5%	Working Nottingham Partnership	Nottingham City Council* JobCentre Plus Learning and Skills Council East Midlands Development Agency

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	NI 150: Adults in contact with secondary mental health services in employment	6.1% (76 people) (NHS Information Centre 2009)	N/A	N/A	7.4% (93 people)	Working Nottingham Partnership	Nottingham City Council NHS Nottingham City JobCentre Plus Nottinghamshire Healthcare NHS Trust East Midlands Development Agency

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Priority 5 – Safer Nottingham							
<p>By 2020, Nottingham will:</p> <ul style="list-style-type: none"> - Be a significantly safer city with lower crime, fear of crime and perceptions of lower anti-social behaviour - Be more effective at tackling substance misuse and drug dealing in local communities - Be more 	*NI 20: Assault with injury rate (per 1,000 population)	16.35 (4,721 actual offences)	<p>N/A as have had to re-baseline using 2008-09 data</p> <p>(For monitoring purposes the old target will apply – 15.43 crimes per 1,000 of the population compared to the original baseline 16.24)</p>	<p>2nd Year Target: A reduction in recorded assault with less serious injury from a rate of 16.35 crimes per 1,000 of the population (baseline) to a rate of 14.45 crimes per 1,000 of the population in 2009-10 based on the mid-year 2007 population estimates.</p> <p>(Equates to 4,170 actual offences) equivalent to a</p>	<p>3rd Year Target: A reduction in recorded assault with less serious injury from a rate of 16.35 crimes per 1,000 of the population (baseline) to a rate of 13.06 crimes per 1,000 of the population in 2010-11 based on the mid-year 2007 population estimates.</p> <p>(Equates to 3,770 actual offences)</p>	Crime and Drugs Partnership	<p>Nottinghamshire Police (RA)*</p> <p>Nottingham City Council (RA)</p> <p>Nottinghamshire Fire and Rescue Authority (RA)</p> <p>Nottinghamshire Police Authority (RA)</p> <p>NHS Nottingham City (RA)</p> <p>Nottinghamshire Probation Board</p>

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effective at tackling the causes of crime and intervening earlier in the lives of those at risk				11.67% reduction over baseline. This will need amending using 2008 mid-year population figures. ³	equivalent to a 20% reduction over baseline. This will need amending using 2009 mid-year population figures. ⁴		

³ New HO recording codes which came into effect in April 2008 presented a problem for generating historical data for devising the baseline. Therefore, the baseline and targets have been revisited in the annual refresh now that projected 2008-09 police data is available. Baseline uses the mid-2007 population estimates. The 2009-10 and 2010-11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009-10 that will be the 2008 mid year population estimate and for 2010-11 it will be the 2009 mid year population estimate.

⁴ Footnote 3 is applicable here also.

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	NI 15: Serious violent crime (per 1,000 population) (Local indicator)	1.12 (324 actual offences)	N/A as have had to re-baseline using 2008-09 data	0.87 (251 actual offences) (-22.53% on baseline) ⁵	0.71 (205 actual offences) (-18.33% on Year 2) (-37% on baseline) ⁶	Crime and Drugs Partnership	Nottinghamshire Police (RA) Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA) Nottinghamshire Probation Board

⁵ The 2009-10 and 2010-11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009-10 that will be the 2008 mid-year population estimate and for 2010-11 it will be the 2009 mid-year population estimate.

⁶ Footnote 5 is applicable here also.

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	NI 16: Serious acquisitive crime rate (per 1,000 population)	45.87 crimes per 1,000 using 2006 population figures (13,136 actual)	Year 1 target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007-08 based on mid-2006 population estimates (13,136 offences) to a rate of 38.68 crimes per 1,000 of the population in 2008-09 based on the mid-year 2007 population estimates. Equates to 11,166 actual	Year 2 target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007-08 based on mid-2006 population estimates (13,136 offences) to a rate of 34.20 crimes per 1,000 of the population in 2009-10 based on the mid-year 2007 population estimates. Equates to 9,873 actual offences Equivalent to a	Year 3 target: A reduction in serious acquisitive crime from a rate of 45.87 crimes per 1,000 of the population in 2007-08 based on mid-2006 population estimates (13,136 offences) to a rate of 29.36 crimes per 1,000 of the population in 2010-11 based on the mid-year 2007 population estimates. Equates to 8,475 actual offences. Equivalent to a	Crime and Drugs Partnership	Nottinghamshire Police (RA) Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA) Nottinghamshire Probation Board

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			crimes. Equivalent to a 15% reduction.	24.8% reduction over baseline. ⁷	35.99% reduction over baseline. ⁸		

⁷ The 2009-10 and 2010-11 targets (in terms of crime rate per 1,000 of the population) are fixed at the rates shown. The year end total numbers of actual offences will be calculated using the most up to date population figures and for 2009-10 that will be the 2008 mid-year population estimate and for 2010-11 it will be the 2009 mid-year population estimate.

⁸ Footnote 7 is applicable also.

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	NI 17: Perceptions of ASB	28.9% (Place Survey 2008-09)	28.9%	No survey	21.9% (7% decrease on baseline)	Crime and Drugs Partnership	Nottingham City Council (RA) Nottinghamshire Police (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA)

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	NI 40: Drug users in effective treatment	1,463 (National Drug Treatment Management System data – validated baseline from Aug 08 for 2007-08)	1,551 (6% increase on baseline)	1,597 (3% increase on Year 1)	1,645 (3% increase on Year 2. 12.4% increase over baseline equating to 182 additional users in treatment.)	Crime and Drugs Partnership	NHS Nottingham City (RA) Nottinghamshire Police (RA) Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) Nottinghamshire Probation Board Nottinghamshire Healthcare NHS Trust

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	NI 42: Perceptions of drug use or drug dealing	41.6% (Place Survey 2008-09)	41.6%	No survey	31.6% (10% decrease on baseline)	Crime and Drugs Partnership	Nottingham City Council (RA) Nottinghamshire Police (RA) Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA)

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	NI 18 Adult re-offending rates for those under probation supervision	0% (At baseline, there is no difference between predicted rate and the actual rate. The percentage reductions for Year 2 & Year 3 relate to the predicted rate of those cohorts in year.)	N/A	-3.2%	-6.62%	Crime and Drugs Partnership	Nottinghamshire Probation Board Nottinghamshire Police (RA) Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA) Job Centre Plus Learning and Skills Council

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	NI 195: Improved street and environmental cleanliness – levels of graffiti, litter, detritus and fly posting	Litter 7% Graffiti 13% (2007/08 based on 2007/08 BVPI data that has been amended to reflect 2008/09 scoring methodology– Performance Plus)	Litter 5% Graffiti 9%	Litter 4% Graffiti 8%	Litter 2% Graffiti 7%	Crime and Drugs Partnership	Nottingham City Council (RA) Nottinghamshire Police (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA)

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	NI 32: Repeat incidents of Domestic Violence	31% (Based on the mid-point of the 2008-09 average repeat rate for a mature MARAC as advised by the Home Office 2008-09)	N/A	28%	24%	Crime and Drugs Partnership	Nottinghamshire Police (RA) Nottinghamshire Probation Board Nottingham City Council (RA) Nottinghamshire Fire and Rescue Authority (RA) Nottinghamshire Police Authority (RA) NHS Nottingham City (RA)

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Priority 6 – Healthy Nottingham							
<p>By 2020, in Nottingham:</p> <ul style="list-style-type: none"> - People will be healthier, happier and live longer, and will feel able to achieve their potential and make a positive contribution to city life - Health inequalities between areas and social groups will be significantly reduced 	*NI 39: Alcohol-harm related hospital admissions	1,778 / 100,000 population (2007-08 PCT HIS data (provisional))	1,760	1,734	1,698	Health and Wellbeing Partnership	<p>NHS Nottingham City (RA)*</p> <p>Nottinghamshire Police (RA)</p> <p>Nottingham City Council (RA)</p> <p>Nottinghamshire Fire and Rescue Authority (RA)</p> <p>Nottinghamshire Police Authority (RA)</p>

Priority	Indicators including those from the National Indicator Set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *) and including education and early years			Lead Partnership	Named partners who have signed up to the target and any which are acting as lead partners (shown with a *)
			08-09	09-10	10-11		
	NI 121: Mortality rate from all circulatory diseases under age 75	105 (2006 – PCT HIS data)	97.2	81	74	Health and Wellbeing Partnership	NHS Nottingham City Nottingham City Council

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			08-09	09-10	10-11		
	NI 126: Early access for women to maternity services	70%	65% (5% decrease on baseline)	70% (0% increase on baseline)	75% (5% increase on baseline)	Health and Wellbeing Partnership	NHS Nottingham City Nottingham City Council

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			08-09	09-10	10-11		
	NI 8: Adult participation in sport	20.7% (2005-06 Sport England Active People Survey)	22.03%	23.36%	24.7% (An additional 9,496 people from baseline)	Health and Wellbeing Partnership	Nottingham City Council NHS Nottingham City

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			08-09	09-10	10-11		
	NI 125: Achieving independence for older people through rehabilitations / intermediate care	64.89% (2008-09 figure)	65%	70%	75%	Health and Wellbeing Partnership	NHS Nottingham City Nottingham City Council

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			08-09	09-10	10-11		
	NI 136: People supported to live independently through social services (all ages)	2,156 / 100,000 population age 18+ (March 2007)	2,437	2,717	2,831	Health and Wellbeing Partnership	NHS Nottingham City Nottingham City Council Nottinghamshire Healthcare NHS Trust Nottingham University Hospitals NHS Trust

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	Local indicator for reducing smoking based on existing measure in the LAA which captures smoking prevalence rate across the city	34% (MORI 2007)	31.4%	34%	32%	Health and Wellbeing Partnership	NHS Nottingham City* Nottingham City Council

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			08-09	09-10	10-11		
Priority 7 – Green							
<p>By 2020, Nottingham will be moving towards a more sustainable economy and way of life by:</p> <ul style="list-style-type: none"> - Significantly reducing carbon emissions through greater energy efficiency and shifting to renewable energy - Improving the efficiency with which we use natural 	*NI 188: Adapting to climate change (Local indicator)	<p>Level 0 (Estimate produced using new NI guidance)</p>	Level 1	Level 2	Level 3	Green Partnership	Nottingham City Council*

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			08-09	09-10	10-11		
<p>resources, including water</p> <ul style="list-style-type: none"> - Recycling the majority of its domestic and business waste - Improving our ability to mitigate or adapt to environmental challenges - Creating jobs for local people in an expanding and innovative environmental sector - Ensuring that everyone understands the environmental challenge and 	*NI 186: Per capital CO ₂ emissions in the local authority area	6.7 tonnes per capita	3% decrease on baseline	7% decrease on baseline	12.6% decrease on baseline	Green Partnership	<p>Nottingham City Council*</p> <p>NHS Nottingham City</p>

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			08-09	09-10	10-11		
how we can play our part in responding to it	NI 192: Household waste recycled and composted (Local indicator)	22% (2006-07 data)	31%	33%	36%	Green Partnership	Nottingham City Council*