

Leicestershire Sustainable Community Strategy Outcome: 1. Improved life chances for vulnerable people and places

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
1.1 - Improved life chances for individuals and families	NI 63: Stability of placements of looked after children: length of placement	56.9% (2006/07)	66%	68%	70%	Children and Young People's Service Leicestershire County Council
	NI 142: Percentage of vulnerable people who are supported to maintain independent living	98.77% (2006/07)	98.8%	99%	99.2%	District & Borough Councils Leicestershire County Council Leicestershire & Rutland Probation Trust NHS Leicestershire County & Rutland Supporting People Commissioning Body
	NI 145: Adults with learning disabilities in settled accommodation	58.7% (2008/09)	58.7%	59.6%	62%	Leicestershire County Council Leicestershire Learning Disability Partnership Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland Supporting People Commissioning Body
	NI 152: Working age people on out of work benefits	6.7% (NOMIS Data August 2007)	-	-	8.0%	District & Borough Councils East Midlands Development Agency Employment & Skills Board – Leicester & Leicestershire

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						Leadership Board Job Centre Plus Leicestershire County Council – Skills Funding Agency (SFA) / National Apprenticeship Service Supporting People Commissioning Body
1.3 - The lives of offenders and those at risk of offending are improved so they are less likely to offend	NI 18: Adult re-offending rates for those under probation supervision	May 2007 to June 2008	0%	No Required Target	-9.64%	Leicestershire Safer Communities Strategy Board Leicester, Leicestershire & Rutland Reducing Re-offending Board Leicestershire & Rutland Probation Trust
	NI 19: Rate of proven re-offending by young offenders	Frequency rate of 129 offences per 100 young offenders (Jan-March 2005 cohort)	129 offences per 100 young offenders	126 offences per 100 young offenders	121 offences per 100 young offenders	Children and Young People's Board Leicestershire County Council Leicestershire Safer Communities Strategy Board Leicester, Leicestershire & Rutland Reducing Re-offending Board

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1.4 - An increase in the provision of affordable housing.	NI 155: Number of affordable homes delivered (gross)	269 (2004-07)	490	490	490	District & Borough Councils Housing, Planning & Infrastructure Group
1.5 - Children & young people achieve economic well-being	NI 117: 16 to 18 year olds who are not in education, employment or training (NEET)	4.5% (as at December 2007)	4.4%	4.2%	4.0%	Children & Young People's Board Connexions Leicestershire County Council
	NI 87: Secondary school persistent absence rate	7.1%	Not Req	4.9%	4.8%	Children & Young People's Board Leicestershire County Council
	NI 99: Looked after children reaching level 4 in English at Key Stage (KS) 2		Not Req	4 out of 12	4 out of 7	Children & Young People's Board Leicestershire County Council
	NI 100: Looked after children reaching level 4 in Maths at KS2		Not Req	5 out of 12	5 out of 7	Children & Young People's Board Leicestershire County Council
	NI 101: Looked after children achieving 5 A* - C GCSEs (or equivalent) at KS4	3.7%	18.4%	7 out of 36	5 out of 25	Children & Young People's Board Leicestershire County Council
	<i>Local indicator LI 1: Attainment gap for pupils in receipt of free school meals at KS2</i>	25.4% (2008)	23.2%	22.1%	21.7%	Children & Young People's Board Leicestershire County Council

LOCAL AREA AGREEMENT
2008-2011
Refreshed Agreement - March 2010

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	<i>Local indicator LI 2: Attainment gap for pupils in receipt of free school meals at KS4</i>	31.2% (2008)	24.4%	23.3%	22.5%	Children & Young People's Board Leicestershire County Council
	<i>Local indicator LI 3: Attainment gap for SEN pupils at KS2</i>	55.1% (2008)	53.5%	53.3%	53.1%	Children & Young People's Board Leicestershire County Council
	<i>Local indicator LI 4: Attainment gap for SEN pupils at KS4</i>	47.5% (2008)	47.1%	47.0%	46.9%	Children & Young People's Board Leicestershire County Council
	<i>Local indicator LI 5: Care leavers in education employment or training</i>	57.9% (2007/08)	65%	68%	72%	Children & Young People's Board Leicestershire County Council
1.7 - More older people are able to live independent lives	NI 135: Carers receiving needs assessment or review and a specific carer's service, or advice and information	28.5% (2006/07)	29.9%	30.6%	31.3%	County Integrated Partnership for Older People Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland

Leicestershire Sustainable Community Strategy Outcome: 2. Stronger more cohesive communities

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
2.3 - Leicestershire is integrated, cohesive and inclusive	NI 1: % of people who believe people from different backgrounds get on well together in their local area	81.7% (2008 Place Survey)	81.7% (2008 Place Survey)	No required target	83.2% (2010 Place Survey)	Leicestershire County Council Leicestershire Voluntary & Community Sector Stronger Communities Board
	NI 2: % of people who feel that they belong to their neighbourhood	59.2% (2008 Place Survey)	59.2% (2008 Place Survey)	No required target	62.2% (2010 Place Survey)	Leicestershire County Council Leicestershire Voluntary & Community Sector Stronger Communities Board
2.5 - All sections of the community are empowered to influence local decision making	NI 4: % of people who feel they can influence decisions about their locality	27.2% (2008 Place Survey)	27.2% (2008 Place Survey)	No required target	32.2% (2010 Place Survey)	Leicestershire County Council Leicestershire Voluntary & Community Sector Stronger Communities Board
	Local indicator LI 6: Increase the number of Quality parish councils	6	+5 (11)	+10 (21)	+10 (31)	Leicestershire Association of Parish Councils Leicestershire County Council Stronger Communities Board

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
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2.7 - Well-supported volunteering opportunities are provided within and by the community	NI 6: Participation in regular volunteering	23.6% (2008 Place Survey)	23.6% (2008 Place Survey)	No required target	28.6% (2010 Place Survey)	Leicestershire County Council Leicestershire Voluntary Community Sector Stronger Communities Board
2.8 - Children and young people make a positive contribution	NI 110: Young people's participation in positive activities	70.7% (2008 TellUs 3 Survey)	70.7%	72% (2009 TellUs 4 Survey)	75% (2010 TellUs 5 Survey)	Children & Young People's Board Connexions Leicestershire County Council
2.9 - Older people are empowered to play an active part in the community	NI 139: The extent to which older people receive the support they need to live independently at home	31.2% (2008 Place Survey)	31.2% (2008 Place Survey)	No required target	33% (2010 Place Survey)	Age Concern Leicestershire and Rutland County Integrated Partnership for Older People Leicestershire County Council NHS Leicestershire County & Rutland Older Person's Engagement Network Voluntary Organisations

Leicestershire Sustainable Community Strategy Outcome: 3. A safe and attractive place to live and work

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
3.1 - People feel (and are) safer from violence	NI 20: Assault with injury crime rate	Rate of 6.03 crimes per 1,000 population in 2007/08 Rate of 5.40 crimes per 1000 population in 2008/09	3% reduction from the 2007/08 baseline	3% reduction from the 2008/09 baseline	Further 3% reduction from the 2008/09 baseline	District & Borough Councils Drug & Alcohol Action Team Leicestershire Constabulary Leicestershire County Council Leicestershire Safer Communities Strategy Board Leicestershire Voluntary Community Sector
3.2 - Disorder and anti-social behaviour is low compared to comparable areas and is being tackled effectively	NI 21: Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	25% (2008 Place Survey)	25% (2008 Place Survey)	No Required Target	33% (2010 Place Survey)	District & Borough Councils Leicestershire Safer Communities Strategy Board Leicestershire Constabulary Leicestershire County Council
	Local Indicator LI 7: Deleted as part of the 2009/10 Refresh process					

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
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3.3 - Increased resident satisfaction with the built environment and improved green infrastructure	NI 195: Improved street and environmental cleanliness – 195a (litter) & 195b (detritus) Note: because of sustained high performance there is no requirement for LAA improvement targets for NI 195c (graffiti) or 195d (fly posting).	Litter 8% (2008/09) Detritus 18% (2008/09)	Litter No required target Detritus No required target	Litter 7% Detritus 16%	Litter 6% Detritus 15%	Cleaner & Greener Board District & Borough Councils
	<i>Local Indicator LI 8: Green Infrastructure</i>	Area of County covered by Green Infrastructure (GI) strategies April 08 = 0	March 2009 13% Need for GI included in all Core Planning Strategies	March 2010 50% GI Strategy prepared for Leics	March 2011 100% GI Implementation Programme identified for all Districts	Cleaner & Greener Board District & Borough Councils Leicestershire County Council
3.4 - Quality employment sites and premises are more widely available	<i>Local Indicator LI 9: Deleted as part of the 2009/10 Refresh process</i>					
3.7 - The housing needs of the people of Leicestershire are met	<i>NI 154: Net additional homes provided</i>	2506 (2004-07)	2258	2071	1635	District & Borough Councils Housing, Planning & Infrastructure Group

Leicestershire Sustainable Community Strategy Outcome: 4. More effective response to climate change

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
4.1 - Our contribution to climate change is reduced	NI 185: CO2 reduction from Local Authority operations	116,847 tonnes (This baseline is subject to DECC confirmation & may change)	Baseline data collection	4% reduction against baseline	4% reduction against baseline (giving a total of 7.84% reduction)	District & Borough Councils ENABLE Leicestershire County Council
4.2 - There is a high resilience to the effects of climate change	NI 188: Planning to adapt to climate change	Level 0 (2007/08)	Level 1	Level 2	Level 3	District & Borough Councils ENABLE Environment Agency Leicestershire County Council
4.3 - Less waste is produced and a reduced proportion of this goes to landfill	NI 192: Percentage of household waste sent for reuse, recycling and composting	42.53% (2006/07)	46.9%	48.6%	50.25%	Cleaner & Greener Board District & Borough Councils Leicestershire County Council Leicestershire Waste Partnership
4.5 - Growth of road congestion is reduced	NI 167: Congestion – average journey time per mile during the morning peak (07.30 – 09.30)	4m 36s (4.60) (2004/05)	4m 49s (4.82)	4m 52s (4.87)	4M 53s (4.89)	Leicester City Council Leicestershire County Council Transport Group

Leicestershire Sustainable Community Strategy Outcome: 5. A prosperous innovative and dynamic economy

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
5.1 - A prosperous and dynamic economy driven by innovation	NI 172: Percentage of small businesses showing employment growth in an area	12.9% (2008/09) (96.2% of the regional average)	12.9% (96.2% of the regional average)	13.15% (96.4% of the regional average)	13.4% (96.7% of the regional average)	Business & Enterprise Group – District & Borough Councils East Midlands Development Agency Leicestershire County Council Leicester & Leicestershire Leadership Board
5.3 - A highly skilled, motivated and innovative population and more people in high value jobs	NI 163: Proportion of the working age population qualified to at least Level 2 or higher	70.6% (2006)	72.3% +1.7%	74.3% +2.00%	76.5% +2.2%	Business & Enterprise Group – District & Borough Councils East Midlands Development Agency Job Centre Plus Learning & Skills Council Leicester & Leicestershire Leadership Board
	NI 165: Proportion of the working age population qualified to at least Level 4 or higher	29.8% (2006)	30.8% +1%	32.2% +1.4%	33.6% +1.4%	Business & Enterprise Group – Leicester & Leicestershire Leadership Board De Montfort University District & Borough Councils, East Midlands Development Agency Learning & Skills Council, Leicester University Loughborough University

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	<i>Local indicator LI 10: Take up of 14 -19 learning diplomas (Based on NI 90)</i>	<i>2 diploma lines: Level 1 - 15 students Level 2 - 60 students</i>	<i>2 diploma lines: Level 1 - 15 students Level 2 - 60 students</i>	<i>5 diploma lines: Level 1 - 45 students Level 2 - 135 students</i>	<i>12 diploma lines: Level 1 - 90 students Level 2 - 270 students Level 3 - 30 students</i>	Learning & Skills Council, Leicestershire County Council
5.4 - Children and young people enjoy and achieve	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 points in each of the scales in Personal, Social, Emotional Development and Communication, Language and Literacy	48.3%	51%	52.5%	54%	Children & Young People's Board Leicestershire County Council
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	74%	Not reqd.	81%	81%	Children & Young People's Board Leicestershire County Council
	NI 74: Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	77%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 75: Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	48.7%	55%	60%	64%	Children & Young People's Board Leicestershire County Council

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
	NI 83: Achievement at level 5 or above in Science at Key Stage (KS) 3	84%	84.0%	Deleted		Children & Young People's Board Leicestershire County Council
	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	33%	31.5%	30%	28.7%	Children & Young People's Board Leicestershire County Council
	NI 93: Progression by 2 levels in English between KS 1 and KS 2	84.1%	Not reqd.	92%	89%	Children & Young People's Board Leicestershire County Council
	NI 94: Progression by 2 levels in Maths between KS 1 and KS 2	76%	Not reqd.	88%	87%	Children & Young People's Board Leicestershire County Council
	NI 95: Progression by 2 levels in English between KS 2 and KS3	35.5%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 96: Progression by 2 levels in Maths between KS 2 and KS 3	71.5%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 97: Progression by 2 levels in English between KS3 and KS4	53.8%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council
	NI 98: Progression by 2 levels in Maths between KS3 and KS4	23.1%	Not reqd.	Deleted		Children & Young People's Board Leicestershire County Council

Leicestershire Sustainable Community Strategy Outcome: **6. A healthier Leicestershire**

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.2 - The harm caused by drug and alcohol misuse is reduced in local communities	NI 115: Substance misuse by young people	14.3% (2008 TellUs 3 Survey)	14.3% (2008 TellUs 3 Survey)	12.6% (2009 TellUs 4 Survey)	11% (2010 TellUs 5 Survey)	District & Borough Councils Drug & Alcohol Action Team Independent Providers Leicestershire Constabulary Leicestershire County Council Leicestershire & Rutland Probation Trust Leicestershire DAAT Board Leicestershire Safer Communities Strategy Board NHS Leicestershire County & Rutland Turning Point
	<i>Local indicator LI 11 – Number of drug users recorded as being in effective treatment (based on NI 40)</i>	1084	1136 (+5%)	1150 (6%)	1161 (7%)	Leicestershire Community Projects Trust Leicestershire County Council Leicestershire DAAT Board Leicestershire Partnership NHS Trust Turning Point
6.3 - The number of road casualties is reduced	<i>Local Indicator LI 12: People killed or seriously injured in road traffic accidents (based on NI 47)</i>	292 (2005-07)	279 (2006-08)	265 (2007-09)	251 (2008-10)	Leicestershire County Council Transport Group

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.7 - Improved health outcomes for people in Leicestershire including a reduction in health inequalities	NI 121: Mortality rate from all circulatory and vascular diseases under 75s	67.1 per 100k (2006/07)	59 per 100k	57 per 100k	55 per 100k	Health & Wellbeing Partnership Board NHS Leicestershire County & Rutland
6.8 - Improved mental health and well being	NI 50: Emotional health of Children	63.8% (2008 TellUs 3 Survey)	63.8% (2008 TellUs 3 Survey)	68.7% (2009 TellUs 4 Survey)	73.6% (2010 TellUs 5 Survey)	Child & Adolescent Mental Health Service Children & Young People's Board District & Borough Councils Health & Wellbeing Partnership Board Leicestershire County Council Leicestershire Partnership NHS Trust MIND NHS Leicestershire County & Rutland User Reps

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.9 - More people are physically active at a level which makes them healthier	NI 8: Adult participation in sport and active recreation	22.7% (2005/06)	24.6%	25.8%	26.7%	District & Borough Councils Health & Wellbeing Partnership Board LLR PA and Health Alliance, Leicester-Shire & Rutland Sport Leicestershire County Council Leicestershire Partnership NHS Trust NHS Leicestershire County & Rutland Primary Care GPs University Hospitals of Leicester Voluntary Community Sector
	NI 57: Children and young people's participation in sporting opportunities	70% (Academic year 2007/08)	70% (Academic year 2007/08)	75% (academic year 2008/09)	80% (academic year 2009/10)	Children & Young People's Board Health & Wellbeing Partnership Board LLR PA and Health Alliance, Leicester-Shire & Rutland Sport Leicestershire County Council
6.10 - Obesity is reduced and there has been an increase in healthy eating in all age groups	NI 56: Obesity among primary school age children in Year 6	14.7% (Academic year 2006/07)	14.9% (Academic year 2007/08)	14.9% (Academic year 2008/09)	14.8% (Academic year 2009/10)	Health & Wellbeing Partnership Board Leicestershire County Council NHS Leicestershire County & Rutland

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
6.11 - Fewer People Smoke	NI 123: Stopping smoking	684 per 100k (2004/05 - 2006/07 average)	785 per 100k	785 per 100k	785 per 100k	District and Borough Councils Health and Well Being Partnership Board Leicestershire and Rutland Tobacco Control Partnership, Leicestershire County Council NHS Leicestershire County & Rutland
6.12 - Improved sexual health, particularly for young people	NI 112: Under 18 conception rate	23% reduction on target as at 2006 (latest result)	25.1 per 1000 girls aged 15 – 17 (-34%)	23.0 per 1000 girls aged 15 – 17 (-40%)	20.9 per 1000 girls aged 15 – 17 (-45%)	Healthier Communities Planning Group Leicestershire Teenage Pregnancy Partnership Board Connexions Drug & Alcohol Action Team Leicestershire County Council Learning & Skills Council NHS Leicestershire County & Rutland University Hospitals of Leicester

Leicestershire Sustainable Community Strategy Outcome: 7. More effective and efficient service delivery

LAA Priority Outcome	Indicator	Baseline	LAA Improvement Target			Organisations to whom the targets relate
			08/09	09/10	10/11	
7.1 - Access to facilities and services is enhanced across the county	<i>Local Indicator LI 13: Number of passenger journeys on rural transport (excluding the hourly bus network).</i>	153,991	+1% (155,531)	+2% (157,071)	+3% (158,611)	Leicestershire Accessibility Partnership District & Borough Councils Leicestershire County Council
	<i>Local Indicator LI 14: Satisfaction with market towns and village centres as good places to shop, visit and do business</i>	60% (2008/09)	60%	62%	64%	Leicestershire Accessibility Partnership District & Borough Councils District local improvement teams Leicestershire County Council Town centre partnerships
7.3 - Public services are provided in the most efficient and effective way	NI 179: Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year	The baseline is estimated to be £1,280m	3% (provisionally estimated at £37.9m)	6% (provisionally estimated at £40.2m)	9.4% (provisionally estimated at £42m)	District & Borough Councils, Leicestershire Constabulary Leicestershire County Council Leicestershire Fire & Rescue Service NHS Leicestershire County & Rutland